

Tucson Unified District	100201	Pima
--------------------------------	---------------	-------------

SCHOOL LEVEL DETAIL

Ford Elementary School	100201218
-------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,236,545	446,520	1,683,065
UNRESTRICTED CAP OUTLAY	2,116	52,625	54,741
SOFT CAPITAL OUTLAY	21,259	59,698	80,957
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	416	35,660	36,076
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	160	160
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	19,998	43,438	63,436
STATE PROJECTS	0	573	573
FOOD SERVICES	47,726	62,021	109,747
OTHER	16,548	25,561	42,109
TOTAL	1,344,608	726,256	2,070,864
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	126,657	28,874	155,531
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		460.980	
1998 - 1999 TOTAL		444.840	
1999 - 2000 TOTAL		411.650	
FALL 1999 ENROLLMENT		447	

ESTIMATED		
SCHOOL REVENUE	2,751,323	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	411.65
CLASSROOM STAFF	21	19.60
OTHER	9	47.05
TOTAL STAFF	31	13.39
TEACHER SALARIES	\$789,730	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	18	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported